

GCGC 2020-2021 Proposed Budget

June 1, 2020 to May 31, 2021

Income

50/50	\$	300	
Advertising	\$	325	
Baskets/Raffles	\$	750	
Design Workshop	\$	150	
Elegance Sale	\$	250	
Membership Dues	\$	3,500	
Fundraiser-Sugar Trip	\$	500	
Total Income			\$ 5,775

Disbursements

Contingency	\$	16	
Design Workshop	\$	50	
Blue Star M/A	\$	200	
Council membership FMLCGC	\$	30	
District IX \$1/e member	\$	70	
Donations - district, BSHS, etc	\$	150	
FFGC \$12/e member	\$	840	
Flower Show	\$	500	
Fundraiser - Plant Sale			
Hospitality	\$	50	
Insurance bonding	\$	600	
Membership Committee	\$	75	
Office Supplies	\$	100	
Officer Installation	\$	50	
Outreach @ library	\$	30	
PNC Service Chg	\$	50	
PO Box	\$	84	
President's Expenses	\$	350	
Program Expenses	\$	600	
Rent-Unity Church	\$	725	
Storage	\$	400	
Sunshine	\$	15	
Unity Church Garden M/A	\$	100	
Vicente Ramirez Svc	\$	240	
Web/internet cost	\$	100	
Yearbook	\$	325	
Youth in School	\$	25	
Total Disbursements			\$ 5,775

as revised

3/10/2020