

GCGC 201-2022 Budget
June 1, 2021 to May 31, 2022

Income	1	DIFF	YTD Income	June 21	July 21	August 21	SEPT 21	October 21	Nov 21	Dec 21	January 22	February 22	March 22	April 22	May 22
50/50	\$ 225	\$ 225.00	\$ -												
Advertising	\$ 325	\$ 325.00	\$ -												
Baskets/Raffles	\$ 750	\$ 750.00	\$ -												
Misc	\$ 400	\$ 400.00	\$ -												
Elegance	\$ 100	\$ 100.00	\$ -												
Membership dues	\$ 1,920	\$ 1,920.00	\$ -												
Plant Sale	\$ 300	\$ 300.00													
Fundraiser-Sugar Trip	\$ -	\$ -	\$ -												
	\$ 4,020	\$ 4,020.00	\$ -												
Disbursements	2020/2021	DIFF	YTD Income	June 21	July 21	August 21	SEPT 21	Oct 21	Nov 21	Dec 21	January 22	February 22	March 22	April 22	May 22
Design Workshops	\$ -	\$ -	\$ -		\$ -										
Blue Star M/A	\$ 300.00	\$ 300.00	\$ -												
Council membership FMLCGC	\$ 30.00	\$ 30.00	\$ -												
District IX \$1/e membe	\$ 64.00	\$ 64.00	\$ -												
Donations - district, BSHS, etc	\$ 50.00	\$ 50.00	\$ -												
FFGC \$12/e member	\$ 768.00	\$ 768.00	\$ -												
Flower Show	\$ 800.00	\$ 800.00	\$ -												
Fundraiser-Plant Sale	\$ -	\$ -	\$ -												
Hospitality	\$ 60.00	\$ 60.00	\$ -												
Insurance bonding	\$ 600.00	\$ 600.00	\$ -												
Membership	\$125.00	\$ 125.00	\$ -												
Office Supplies	\$ 100.00	\$ 100.00	\$ -												
Officer Installation	\$ 75.00	\$ 75.00	\$ -												
Outreach	\$ 100.00	\$ 100.00	\$ -												
PO Box	\$ 100.00	\$ 100.00	\$ -												
President's Expenses	\$ 350.00	\$ 350.00	\$ -												
Program expenses	\$ 450.00	\$ 450.00	\$ -												
Rent-Unity Church	\$ 650.00	\$ 650.00	\$ -												
Storage	\$ 400.00	\$ 400.00	\$ -												
Sun Biz	\$ 75.00	\$ 75.00	\$ -												
Sunshine	\$ 15.00	\$ 15.00	\$ -												
Unity Church Garden M/A	\$ 150.00	\$ 150.00	\$ -												
Vincent Ramirez	\$ 280.00	\$ 280.00	\$ -												
Web/Internet cost	\$ 100.00	\$ 100.00	\$ -												
Yearbook	\$ 400.00	\$ 400.00	\$ -												
Misc	\$ 425.00	\$ 425.00	\$ -												
	\$ 6,467.00	\$ 6,467.00	\$ -												
Disbursements	2020/2021	DIFF	YTD Income	Oct.2020	Nov.2020	Dec.2020	Jan.2021	Feb.2021	Mar.2021	Apr.2021	May.2021	Jun.2021			